

# Fiscal Year 2027 Budget Hearing

South Carolina Department of Revenue  
Director Hartley Powell

# With You Today



**W. Hartley Powell**  
Director

(803) 898-9971  
[Hartley.Powell@dor.sc.gov](mailto:Hartley.Powell@dor.sc.gov)



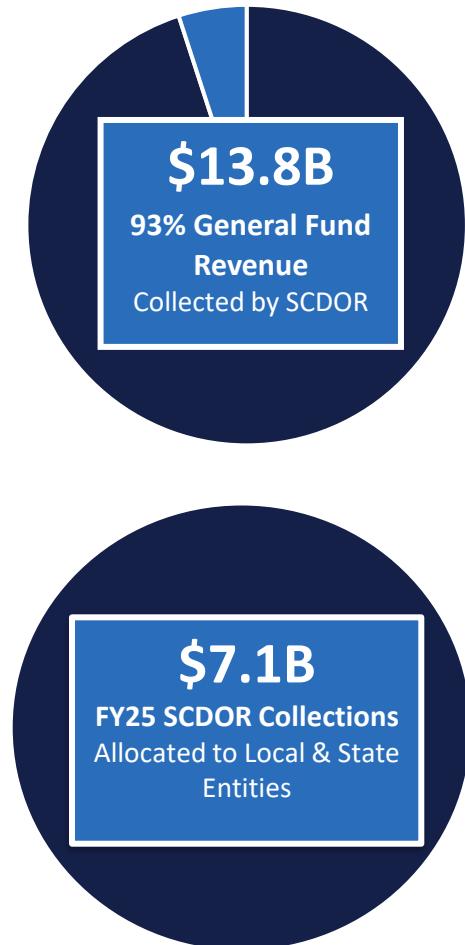
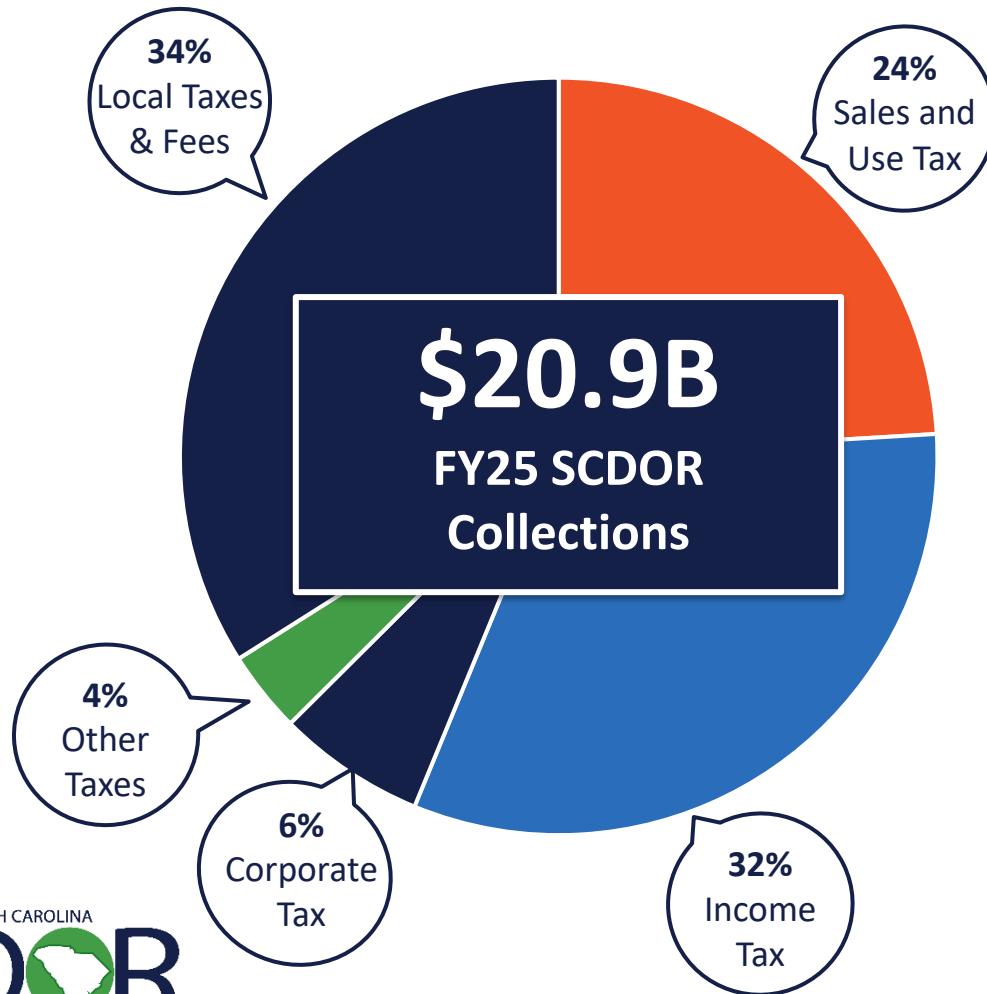
**Meredith Cleland**  
Deputy Director  
Government Services

(803) 898-5402  
[Meredith.Cleland@dor.sc.gov](mailto:Meredith.Cleland@dor.sc.gov)

# SCDOR Organizational Chart



# FY25 SCDOR Performance



# FY25 Financials and Staffing

	Appropriations	Expenditures
General Fund	60,646,236	59,023,810
Federal Funds	0.00	0.00
Other Funds	60,177,093	54,466,171
<b>Total</b>	<b>120,823,329</b>	<b>113,489,981</b>

Staffing	Total
FTEs	676
Temporary	38
Contractor	50
<b>Total</b>	<b>764</b>

# Summary: Budget & Proviso Request

- No** FY27 General Fund Appropriations Request
- No** FY27 Non-Recurring Request
- No** FY27 Capital Request
- No** FY27 Proviso Changes
- No** FY27 Other Funds Authority Request

# Need Help?

More Questions?

**Meredith Cleland, Deputy Director**

Government Services

803-898-5402

[Meredith.Cleland@dor.sc.gov](mailto:Meredith.Cleland@dor.sc.gov)

South Carolina Department of Revenue

P.O. Box 125

Columbia, SC 29214

[dor.sc.gov](http://dor.sc.gov)