

# Fiscal Year 2027 Budget Hearing

South Carolina Department of Revenue  
Director Hartley Powell

# With You Today



**W. Hartley Powell**  
Director

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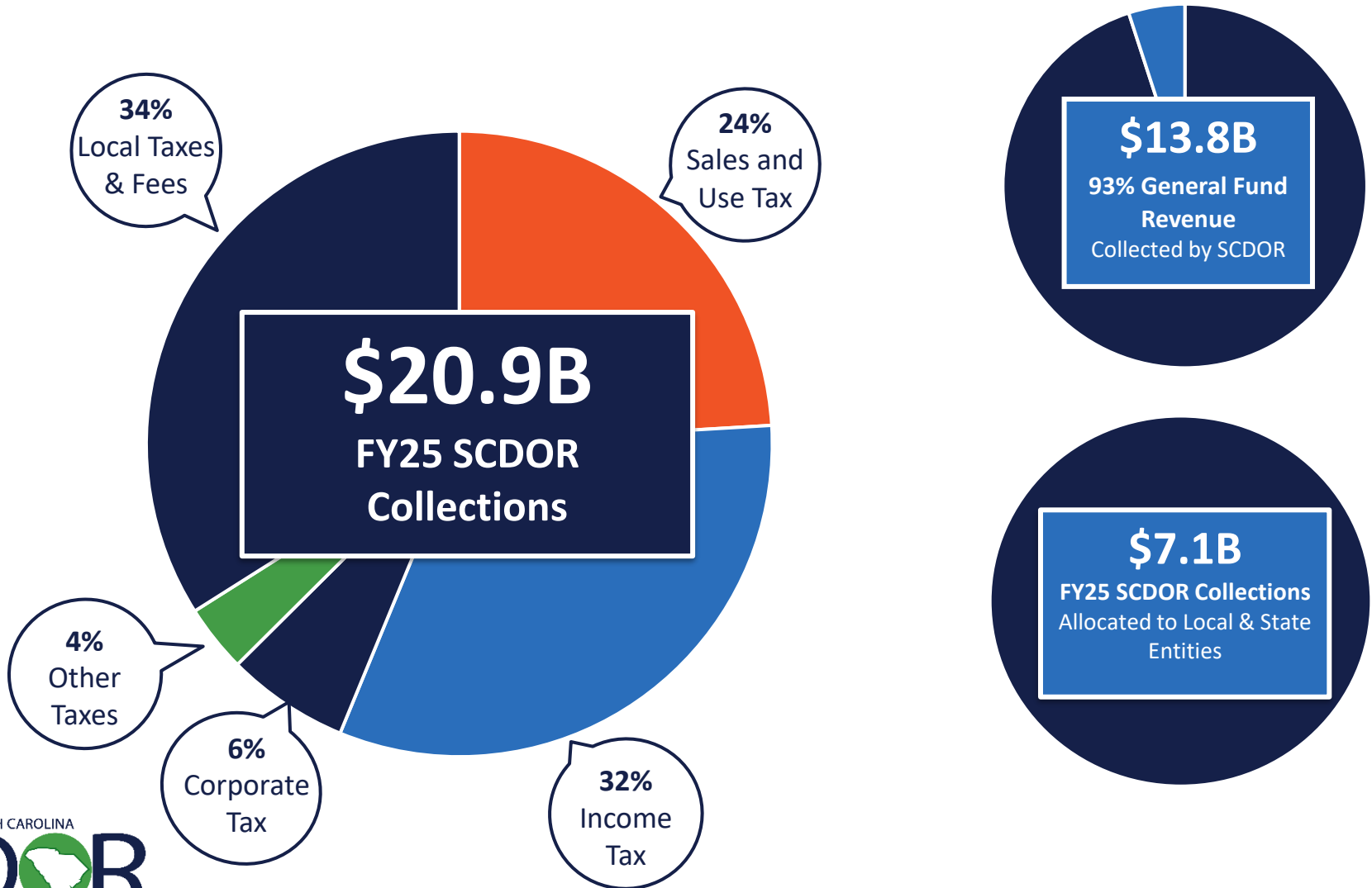
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# SCDOR Organizational Chart



# FY25 SCDOR Performance



# FY25 Financials and Staffing

	Appropriations	Expenditures
General Fund	60,646,236	59,023,810
Federal Funds	0.00	0.00
Other Funds	60,177,093	54,466,171
Total	120,823,329	113,489,981

Staffing	Total
FTEs	676
Temporary	38
Contractor	50
Total	764

# Summary: Budget & Proviso Request

No

FY27 General Fund Appropriations Request

No

FY27 Non-Recurring Request

No

FY27 Capital Request

No

FY27 Proviso Changes

No

FY27 Other Funds Authority Request

# Need Help?

More Questions?

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